

## **Appendix 3 – Denbighshire School Transport Costs**

### **School Transport Budget for 2018/19**

Mainstream school transport. Reception to Year 13 & College	£2,900,468.00
ALN Transport	£1,655,831.00
Total	<b>£4,556,299.00</b>

### **College Transport Costs 2018/19**

Cost for Eligible Denbighshire Students	<b>£329,092.00</b>
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<b>Welsh Medium School Transport Costs 2018/19</b>	<b>£1,583,944.73</b>
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<b>Secondary Faith School Transport Costs 2018/19</b>	<b>£163,024.00</b>
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<b>Primary Faith School Costs 2018/19</b>	<b>£1,013,902.00</b>
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### **Concessions (Income)**

Concessionary Transport (117 seats sold at £150 per year)	<b>£17,550.00</b>
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